

HR Vision: Strategic business partner for attaining the organization objective by attracting, retaining, developing and deploying the right human resources while promoting the culture of great place to work.



Learning & Development Monthly Progress Report

Sep 2022



HR Mission: To build a value & knowledge base organization by inculcating a culture of collaboration, governance, capability building, innovation and people processes maturity.

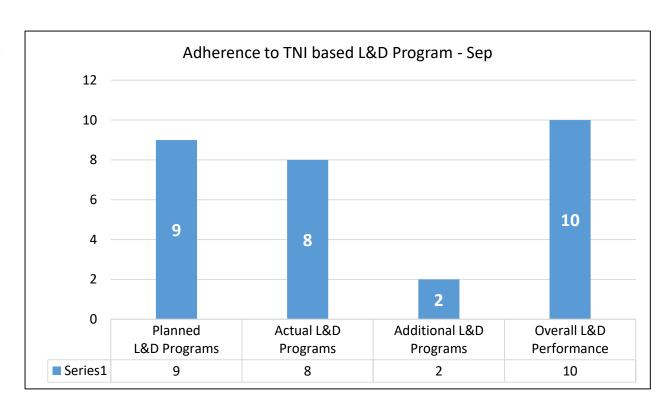
Index



| • | TNI based L&D Programs – Sep'22 | 2 |
|---|--|-------|
| • | Plant Wise Participation - Sep'22 | 3 |
| • | Seminar & Conference Participation - Sep'22 | 4 |
| • | Trainer Effectiveness for L&D Programs - Sep'22 | . 5 |
| • | Training Effectiveness for L&D Programs (Technical)- Sep'22 | 6 |
| • | Training Effectiveness for L&D Programs (Behavioral)- Sep'22 | 7 |
| • | L&D Performance Report: Training Effectiveness | 8 |
| • | Update on MDP, Striker reinforcement & Hi Pot – Sep'22 | 9 |
| • | L&D Performance Report : Mid Term Plan Need | 10&11 |
| • | DOJO Center Training Summary Plant Wise- Sep'22 | 12 |

L&D Performance Report: TNI based L&D Programs - Sep'22





TNI based Program Adherence % for Sep'22:

- TNI Planned Target Adherence = 90%
- TNI Actual Program Adherence = 89%
- Overall Performance Adherence with additional programs = 111%

TNI based Program Adherence Snapshot

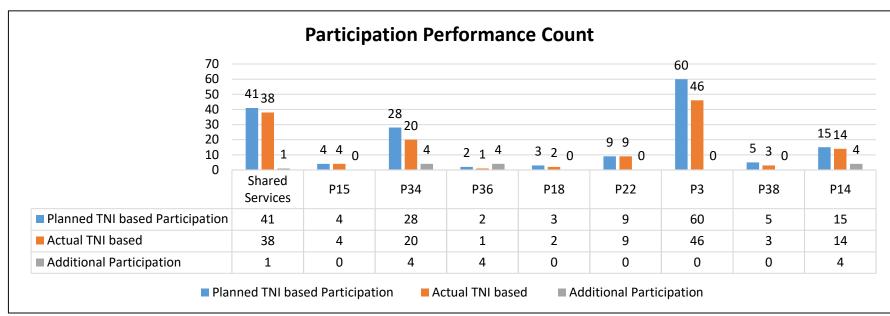
- Annual TNI Programs Planed FY 22-23 = 80 Nos.
- YTD TNI Actual Program Adherence = **50 Nos.**

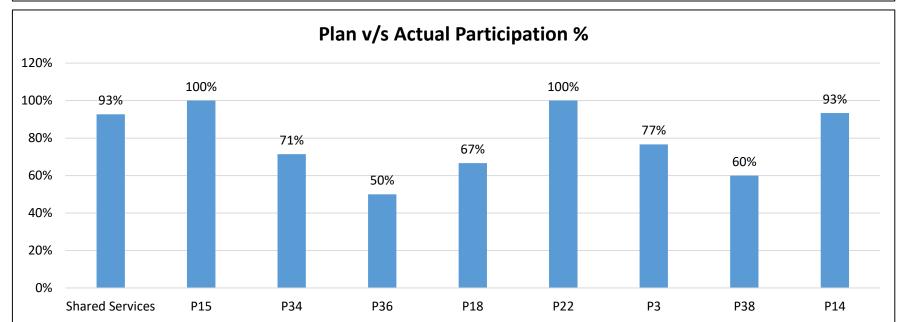
Inferences

| Particulars | Description |
|-------------------------|---|
| Planned L&D Programs | Planned L&D Programs published in the Bi monthly Training Calendar |
| | |
| Actual L&D Program | Actual L&D Planned Programs facilitated/organized |
| Additional L&D Program | Additional L&D Programs are those programs which are not published in the Bi monthly calendar but the L&D team invest time and efforts to organize those programs |
| Overall L&D Performance | This includes - Actual Planned L&D Programs + Additional L&D Program organized for the respective month |

L&D Performance Report : Plant Wise Participation –Sep'22







Facts - All Actuals are 100% Self nominated. Whereas this has taken lot of follow up and reminders which is indirect indication of docility towards L&D among masses.

Action Taken – Emailed to the managers of the respective department to send their team members for training.

Challenges – The Challenge of Enrollment via LMS still prevails. Though people enroll via LMS its only after multiple follow ups via emails.

Way Forward – Following the escalation matrix we will seek help from the PH and OH to drive LMS enrollments.

L&D Performance Report : Seminar & Conference Participation – Sep'22



| Sr. No | Participant Name | Training Name | Organizers | Date | |
|--------|------------------|-----------------------|---------------------------|--|--|
| 1. | Carol George | Green Hydrogen Summit | Infinity Expo Private Ltd | 8 th & 9 th Sep'22 | |

L&D Performance Report : Trainer Effectiveness for L&D Programs – Sep'22



| Sr. No | Training Topic | Trainer Name | Feedback Score Scale 1-5 | Participants | Feedback Response Received | Response Percentage |
|--------|---|-----------------|-----------------------------|--------------|----------------------------------|------------------------|
| 1. | Deeper Understanding of IPR- Patents & Designs | Shubham Gade | 4.2 | 26 | 11 | 42% |
| 2. | 8D Problem solving | Pritesh Swadia | 4.3 | 8 | 5 | 63% |
| 3. | Yamazumi | Goutam Gosh | 4 | 7 | 4 | 57% |
| 4. | Planning & Organizing | External | 4.25 | 16 | 9 | 56% |
| 5. | Basic Excel | Vijay Kharche | 4.6 | 27 | 15 | 56% |
| 6. | CNC Programming | Viraj Bangal | 4 | 17 | 8 | 47% |
| 7. | Taxation Knowledge | Sandesh Ugare | 4.5 | 26 | 9 | 35% |
| 8. | Problem Solving Techniques (Includes 7QC Tools) | Girish Mestry | 4.7 | 16 | 8 | 50% |
| 9. | Process Validation | Pandurang Ghure | 4.2 | 7 | 4 | 57% |
| | Internal Audit Tool (LARS) and Internal | | | | | |
| 10. | Compliance | Ranjit Waghmode | 4.7 | 8 | 4 | 50% |
| | Average Feedback score for the | month | 4.4 | | | |

We continued using the QR code for participants to scan and share their feedback for the training.

Note: The scores have been calculated on Likert Scale where 1 is least and 5 is the highest.

Challenges : Feedback count is less as participants do not give feedback and lack of focus from unit HR team members

Sample



L&D Performance Report : Training Effectiveness for L&D Programs(Technical) – Sep'22



| Sr.No | Technical Training Name | Month | Category | Approach | Trainer Effectiveness | Employee Satisfaction | ALP Submission |
|-------|----------------------------|-------|----------|----------|--------------------------|--------------------------|----------------|
| 1. | Problem Solving Techniques | Aug | Α | External | 95% | 96% | 13% |

Definitions

'A' Category Trainings – All Behavioural and Technical Trainings of 8 hours and above 'Other' Category of Training - All Behavioural and Technical Trainings of 4 hours or below

| Rating Scale | Percentage | Inferences |
|--------------|------------|---------------------|
| Scale of 5 | 100% | Outstanding |
| Scale of 4 | 80% | Exceeds Expectation |
| Scale of 3 | 60% | Meets Expectation |
| Scale of 2 | 40% | Needs Improvement |
| Scale of 1 | 20% | Poor |

L&D Performance Report : Training Effectiveness for L&D Programs(Behavioral) – YTD



| | Behavioral Training Program Effectiveness For YTD | | | | | | | | | | |
|--------|---|----------------------------|----------|---|--|-------------------------------|---|---|--|-------------------------------------|--|
| Sr. No | Topic | Category (≥ 8 Hours) | Approach | Training Feedback Effectivenes s % | Pre Training Effectiveness HOD Feedback % (Target Group Level) | Training Conducted On | Overall Target Group improvement Target (10% from base) | conduct | Post Training Effectivenes s HOD Feedback % (Target Group Level) | improvem ent Target (10% from | Qualitative Remarks |
| 1. | Conflict Management | А | External | 88% | 50% | 8 th April, 2022 | 55% | 8 th July 2022 till 8 th Oct | 73% | 14.60% | The group has improved 14.6 % against 10% improvement target |
| 2. | Presentation Skills | А | External | 93% | 52% | 25 th Aug, 2022 | The Post training effectiveness will be measure post 3 to 6 month from the date of training completion. | | | | 3 to 6 month |
| 3. | Planning & Organizing | А | External | 85% | 54% | 19-Sep-22 | | | | | |
| Sr. No | Topic | Category ((≥ 8 Hours) | Approach | Training Feedback Effectiveness % | Employee Satisfaction | Training Conducted On | ALP Target 70% | ALP submitted | % ALP Actua Applied % | ⊢ Oualit | ative Remarks |
| 4. | Train The Trainer | А | External | 99% | 90% | 23-24 May 2022 | 70% | 100% | 50% | · · | ople out of 10 d the learnings |
| 5. | Competency Based Interviewing Skills | А | External | 88% | 88% | 24 th Aug 2022 | 70% | 21% | • • | on of ALP% w | III be shared post bmitted |

L&D Performance Report : Training Effectiveness



| Sr. No | Training Name | Month | Category | Approach | Trainer Effectiveness | Employee Satisfaction | ALP Submission |
|--------|--------------------------------|-------|----------|----------|-----------------------|--------------------------|----------------|
| | Deeper Understanding of IPR- | | | | | | |
| 1. | Patents & Designs | Sep | Others | Internal | 84% | 85% | NA |
| 2. | 8D Problem solving | Sep | Others | Internal | 82% | 87% | NA |
| 3. | Yamazumi | Sep | Others | Internal | 80% | 80% | NA |
| 4. | Basic Excel | Sep | Others | Internal | 91% | 90% | NA |
| 5. | CNC Programming | Sep | Others | Internal | 80% | 80% | NA |
| 6. | Taxation Knowledge | Sep | Others | Internal | 90% | 87% | NA |
| 7. | Process Validation | Sep | Others | Internal | 84% | 84% | NA |
| | Internal Audit Tool (LARS) and | | | | | | |
| 8. | Internal Compliance | Sep | Others | Internal | 94% | 92% | NA |

Trainer Effectiveness – Average Ratings from training feedback form questions around - (1) Content of the Training and (2) Effectiveness of Trainers Presentation scores **Overall Employee Feedback -** Average Ratings from training feedback - Overall Training Feedback score

Definitions - 'Other' Category of Training - All Behavioural and Technical Trainings of 4 hours or less

L&D Performance Report: Update on MDP, Striker reinforcement & Hi Pot - Sep'22



| Sr. No | L&D Initiatives | Status |
|--------|-----------------|---|
| 1. | MDP | IDP's have been submitted for all. Individual coaching is on track. Agreed target of H1 with respect to |
| | | interventions and TDC are 100% complied. |
| 2. | Hi Pot | Hi Pot Policy is signed out. Filtration for Hi Pots candidates is been concluded with the Talent Board. |
| | | Assessment center design and commercials are under discussion. Agreed target of H1 with respect to |
| | | interventions and TDC are 100% complied. |
| 3. | Striker | Reinforcement approach has been designed. Agreed target of H1 with respect to interventions and TDC |
| | | are 100% complied. |

L&D Performance Report : Mid Term Operating Plan 2025



| Sr. No | Program | Action Taken | Bottle Neck / Update | Way Forward | | | | | | | |
|--------|--|---|---|---|--|--|--|--|--|--|--|
| | Operations & PE - Operative Model TNI | | | | | | | | | | |
| 1. | Sol Purge Valve - Soldering Process & Equip Selection | Function wise Program list was shared with respective functional head as per original | We will not be doing this operation in-house however will be doing this operations at supplier place- SQIG, plant QA, PE team will need to go through this training to understand failure modes of this process | Ajit Deokar will give the further details about Trainer & also about training location (may need to invite P3 & P14 team) | | | | | | | |
| 2. | Sol Purge Valve - Moulding Process & Equip election | plan Month Planned received from OH | We will not be doing this operation in-house however will be doing this operations at supplier place- SQIG, plant QA, PE team will need to go through this training to understand failure modes of this process | Ajit Deokar will give the further details about Trainer & also about training location (may need to invite P3 & P14 team) | | | | | | | |
| 3. | Drum Gear shifter - DCT Functioning & Importance | | On Hold, customer is busy | Will be done in Oct-22 | | | | | | | |
| 4. | Vacuum & Vane Pump - Process Critical CTQ, Performance & Testing | | Needs deliberation to finalize location | Planned in Oct— will be doing in Bangalore so team can get practical learning. | | | | | | | |
| 5 | CNG - 4WH - Process Design & Equipment Selection | | Got rescheduled 3 rd time | Planned in 2 parts – 1 st session planned for 10 th Nov'22 | | | | | | | |
| | | SCM | - Operative Model TNI | | | | | | | | |
| 6. | Cast Iron casting capability Enhancement (Process + Tooling) | Function wise Program list was shared with respective functional | Internal Trainer has been finalized for 04-Nov-22.For advance batch hunting for external trainer | For advance batch need support for identifying an external trainers | | | | | | | |
| 7. | Rubber Seals : Process know how for compounding (SCM +R&D + SQIG team to be finalized) | head as per original plan Received participants | Exploring Trainers/Training Partners | Have received 1 contact will connect with him. | | | | | | | |
| 8. | Electrical : Switch and Wiring Harness: Process Know How | list | Have written to Ramesh & Sachin for support, awaiting response | Need support to get inputs from them | | | | | | | |
| 9. | Technical Training on E Pump, Hydraulic Pump, EGR | | Have written to Ramesh, Sachin & for support, awaiting response. Parveen G has responded to conduct training on E pump | Need support to Identify Trainer/Vendor | | | | | | | |

L&D Performance Report : Mid Term Operating Plan 2025



| Sr. No | Program | Action Taken | Bottle Neck / Update | Way Forward | | | | | | |
|--------|--|---|---|---|-----------------------------------|------------------|------------------|------------------|-----------------------------------|--|
| | | | | | | | | | | |
| 1. | VA/VE training | | L&D has shared the Vendor details and cost with R&D | | | | | | | |
| 2. | Material & Heat treatment selection guide line for Ferrous, Nonferrous, Rubber & Plastic material (SCM No 2) L4/L3 | | Heads. Awaiting Inputs on date & participants list from them to schedule the training. | Seek help from their HOD's for inputs | | | | | | |
| 3. | Fluid Dynamics | Function wise Program list was shared with | Still exploring trainers | Need support to Identify Trainer/Vendor | | | | | | |
| 4. | Reliability Engineering (L3 & above as early as possible) | respective functional head as per original plan | L&D has shared the Vendor details and cost with R&D Heads. Awaiting Inputs on date & participants list from | Seek help from their HOD's for inputs | | | | | | |
| 5. | Minitab Essential | Month Planned received from OH | them to schedule the training. | | | | | | | |
| 6. | BLDC Motor Design | Function wise Program list was shared with | Function wise Program list was | Function wise Program list was | Function wise Program list was | Program list was | Program list was | Program list was | Planned for H2 as per R&D Leaders | Follow up in H2 to schedule the training |
| 7. | CFD | respective functional head as | On hold by R&D | No action required as its on hold | | | | | | |
| 8. | Analysis/Simulation Software / CAE | per original plan | On hold by R&D | No action required as its on hold | | | | | | |
| 9. | SCADA Basics | Received participants list | Awaiting inputs from Vendor, have followed up multiple times. Sachin Choudhari connected with Vendor to discuss about the content and training date | Follow it more aggressively | | | | | | |
| 10. | Basic Creo - drop | | To be dropped | No action required as its dropped | | | | | | |
| 11. | Electromagnetics Basics & Simulations | | Drop until resource are on boarded | No action required as its on Hold | | | | | | |

DOJO Centre Training Summary Plant Wise – Sep'22



| Sr. No | Training details | P-15, P-34, P-36, P-39 | P-03 | P-22 | Company Level |
|--------|---|------------------------|------|------|---------------|
| 1. | No. of Associate Joined vs Trained | 282 | 47 | 7 | 346 |
| 2. | Records of Training effectiveness Monitoring | 282 | 47 | 7 | 346 |
| 3. | No. Employee Fail in Training effectiveness Monitoring | 2 | 0 | 0 | 2 |
| 4. | No. Employee Retraining if fail in Training effectiveness | 2 | 0 | 0 | 2 |
| 5. | No. of operator observance Plan vs actual | 100% | 100% | 100% | 100% |
| 6. | No. of poison cake test conducted as per plan | 100% | 100% | NA | 100% |
| 7. | Records of Multiskilling training plan vs actual | 100% | 100% | 100% | 100% |
| 8. | Skill Upgration Plan Vs Actual | 100% | 100% | 100% | 100% |
| 9. | No. of Staff Induction training | 8 | 0 | 0 | 8 |
| 10. | Training Effectiveness Monitoring for the Staff | 0 | 0 | 0 | 0 |
| 11. | No. New DOJO Model implemented | 1 | 0 | 0 | 1 |
| 12. | No. of Training Module implemented | 1 | 0 | 0 | 1 |



Thank You